

**2nd Budget Amendment
2016-17
General Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2016 to June 30, 2017, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of Lakeview Public Schools for the fiscal year July 1, 2016 to June 30, 2017, is as follows:

REVENUE	
Local	\$ 3,266,543
State	36,109,626
Federal	1,031,649
Interdistrict Sources	1,621,022
Athletics	64,000
Fund Modifications	<u>60,000</u>
TOTAL REVENUE	\$42,152,840
Fund Balance Available to Appropriate July 1, 2016	\$ 827,278
Total Available to Appropriate	\$42,980,118

BE IT FURTHER RESOLVED, that \$42,137,840 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs \$23,023,664
Added Needs 4,601,947

Support Services:

Pupil Services 3,381,244
Instructional Staff 1,424,425
General Administration 721,222
School Administration 2,380,250
Business Services 532,084
Operation and Maintenance 2,936,586
Pupil Transportation 451,390
Personnel Svcs/Technology Svcs 425,990

Community Services:

Community Recreation 56,492
Custody & Care of Children 862,671
Other Community Services 8,403

Site Improvement Services

0

Debt Payments

457,265

Athletics

854,207

Outgoing Transfers

-0-

Fund Modifications

20,000

TOTAL APPROPRIATED

\$ 42,137,840

Estimated Fund Balance June 30, 2017


\$ 842,278

Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED:



Donald C. Wheaton, Jr. Secretary
Lakeview Board of Education

3/7/2017

Date