

**1<sup>st</sup> Budget Amendment  
2016-2017  
General Appropriations Resolution**

**RESOLVED**, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2016 to June 30, 2017, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

**Food Service Fund**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance available for appropriations in the *Food Service Fund* of Lakeview Public Schools for the fiscal year July 1, 2016 to June 30, 2017 is as follows:

<b>REVENUE</b>	
Local	\$ 416,389
State	55,217
Federal	621,200
Incoming Transfers	<u>-0-</u>
<b>TOTAL REVENUE</b>	<b>\$1,092,806</b>
Fund Balance Available to Appropriate on July 1, 2016	\$ 197,770
Total Available to Appropriate	\$1,290,576

**BE IT FURTHER RESOLVED**, that \$1,091,441 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

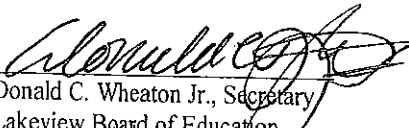
Salaries	\$ 228,964
Benefits	171,421
Purchased Services	42,256
Supplies	570,800
Capital Outlay	8,000
Other Expense	22,000
Fund Modifications	<u>48,000</u>
<b>TOTAL APPROPRIATED</b>	\$1,091,441
Estimated Fund Balance June 30, 2017	\$ 199,135

Ayes:

Nays:

Absent:

**RESOLUTION DECLARED ADOPTED:**

  
Donald C. Wheaton Jr., Secretary  
Lakeview Board of Education  
3/7/2017  
Date