

**Final Budget Amendment
2016-17
General Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2016 to June 30, 2017, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of Lakeview Public Schools for the fiscal year July 1, 2016 to June 30, 2017, is as follows:

REVENUE	
Local	\$ 3,309,537
State	36,152,243
Federal	1,031,649
Interdistrict Sources	1,611,857
Athletics	70,165
Fund Modifications	<u>49,000</u>
TOTAL REVENUE	\$42,224,451
Fund Balance Available to Appropriate July 1, 2016	\$ 827,278
Total Available to Appropriate	\$43,051,729

BE IT FURTHER RESOLVED, that \$42,362,236 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$23,085,017
Added Needs	4,692,584

Support Services:

Pupil Services	3,392,237
Instructional Staff	1,413,494
General Administration	749,669
School Administration	2,377,645
Business Services	530,515
Operation and Maintenance	3,005,187
Pupil Transportation	451,290
Personnel Svs/Technology Svs	426,612

Community Services:

Community Recreation	63,828
Custody & Care of Children	874,685
Other Community Services	8,405

Site Improvement Services

0

Debt Payments

452,265

Athletics

818,803

Outgoing Transfers

-0-

Fund Modifications

20,000

TOTAL APPROPRIATED

\$ 42,362,236

Estimated Fund Balance June 30, 2017

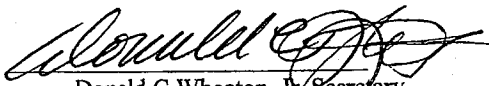
\$ 689,493

Ayes: Dombrowski, Thomas, Bayer, Kouri, Martin, Accica

Nays: Wheaton

Absent:

RESOLUTION DECLARED ADOPTED:



Donald C. Wheaton, Jr. Secretary
Lakeview Board of Education

6/20/2017

Date